

Improve Economic Vitality of Businesses and Individuals
Agency Activities by Category

This table sorts the agency activities that contribute to this result area by category or key strategy. The categories, and the activities within them, are sorted in total dollar order. Because many activities contribute to more than one result area, we have identified the result area to which each activity primarily contributes and any additional result areas it supports. This table indicates whether an activity is considered a primary or secondary contributor to this result area.

Category	Activity Title	Agency Name	Economic Vitality of Businesses and Individuals (Primary or Secondary)	Total Funds	General Fund State	FTEs
Provide access to high-quality research opportunities				\$1,678,686,000	\$68,588,000	9,133
Sponsored Research Research		University of Washington	S	\$1,312,270,000	\$0	6,788
		Washington State University	S	\$261,531,000	\$61,416,000	1,728
		Western Washington University	S	\$32,527,000	\$719,000	168
		Eastern Washington University	S	\$18,952,000	\$420,000	186
		The Evergreen State College	S	\$6,599,000	\$1,419,000	59
Sponsored and Academic Research		Central Washington University	S	\$46,807,000	\$4,614,000	205
Provide support services to families				\$926,994,000	\$124,343,000	2,001
Working Connections Child Care Program		Dept of Social and Health Services	S	\$626,753,000	\$115,771,000	303
Child Support Enforcement		Dept of Social and Health Services	S	\$254,544,000	\$50,741,000	1,253
WorkFirst Employment and Training		Dept of Social and Health Services	S	\$193,386,000	\$28,125,000	439
Veterans Disability Services and Support		Department of Veterans Affairs	S	\$3,928,000	\$3,928,000	6
WorkFirst Program		Office of Financial Management	S	\$109,000	\$109,000	0
Child Support Recoveries		Dept of Social and Health Services	S	-\$151,726,000	-\$74,331,000	0
Provide emergency cash, food, housing assistance				\$911,260,000	\$597,207,000	1,384
Temporary Assistance to Needy Families (TANF)		Dept of Social and Health Services	S	\$568,322,000	\$329,521,000	307
General Assistance - Interim SSI (GA-U/X)		Dept of Social and Health Services	S	\$137,517,000	\$135,242,000	222
Food Stamp Administration		Dept of Social and Health Services	S	\$66,323,000	\$33,196,000	700
Supplemental Security Income Payments		Dept of Social and Health Services	S	\$48,929,000	\$48,929,000	0
Automated Client Eligibility Systems (ACES)		Dept of Social and Health Services	S	\$48,359,000	\$23,672,000	44
Immigrant State Food Assistance		Dept of Social and Health Services	S	\$11,668,000	\$11,668,000	40
Diversion Cash Assistance (DCA)		Dept of Social and Health Services	S	\$11,034,000	\$11,034,000	6
HD Emergency Shelter Assistance and Grant Programs		Community, Trade & Economic Develop	S	\$8,936,000	\$0	2
Division of Fraud Investigations		Dept of Social and Health Services	S	\$7,844,000	\$3,945,000	59
Refugee Assistance Income		Dept of Social and Health Services	S	\$2,208,000	\$0	4
Income Assistance: Repatriated U.S. Citizens		Dept of Social and Health Services	S	\$120,000	\$0	0
Construct mobility systems that improve the flow of people and goods				\$831,926,000	\$0	1,212
Highway Construction Mobility Improvements		Department of Transportation	S	\$722,746,000	\$0	1,105
Highway Construction Economic Initiatives Improvements		Department of Transportation	S	\$109,180,000	\$0	107
Provide post-secondary enrollment capacity				\$277,645,000	\$0	1,883
Community Services - Contract Funded Courses		Community/Technical College System	S	\$277,645,000	\$0	1,883
Operate state business enterprises				\$193,986,000	\$0	1,088
State Liquor Store Operations		Liquor Control Board	S	\$93,627,000	\$0	634
Contract Liquor Store Operations		Liquor Control Board	P	\$17,706,000	\$0	0
Administrative Activity		Liquor Control Board	S	\$15,034,000	\$0	86
Retirement Customer Services		Department of Retirement Systems	S	\$14,204,000	\$0	112
Retirement Information Systems		Department of Retirement Systems	S	\$14,062,000	\$0	60
Liquor Warehouse Operations and Distribution		Liquor Control Board	S	\$8,494,000	\$0	71

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Operate state	Financing of the Seattle Warehouse and Materials Handling System	Liquor Control Board	S	\$5,717,000	\$0	0
	Trust Fund Accounting	Department of Retirement Systems	S	\$5,106,000	\$0	22
	Administration	Department of Retirement Systems	S	\$3,922,000	\$0	24
	Deferred Compensation Management for Public Employees	Department of Retirement Systems	S	\$3,703,000	\$0	20
	Employer Support Services	Department of Retirement Systems	S	\$3,347,000	\$0	25
	One-Time Projects	Department of Retirement Systems	S	\$3,261,000	\$0	2
	LEOFF 2 Board Activities	Department of Retirement Systems	S	\$1,678,000	\$0	5
	Retail Liquor Sales Administration	Liquor Control Board	S	\$1,628,000	\$0	8
	Liquor Purchasing and Merchandising	Liquor Control Board	S	\$1,371,000	\$0	13
	Benefits to Volunteer Firefighters and Reserve Law Enforcement Officers	Board for Volunteer Firefighters	P	\$738,000	\$0	3
	Dependent Care Program Management for Public Employees	Department of Retirement Systems	S	\$388,000	\$0	3
Revenue Collection				\$175,227,000	\$149,669,000	1,065
	State and Local Revenue Collection and Distribution	Department of Revenue	S	\$91,146,000	\$85,956,000	560
	Tax Auditing	Department of Revenue	S	\$43,799,000	\$43,462,000	293
	Administration of Fuel Tax Collection and Motor Carrier Services	Department of Licensing	S	\$20,125,000	\$94,000	106
	Property Tax Administration	Department of Revenue	S	\$10,881,000	\$10,881,000	55
	Tax Policy Research, Analysis, and Interpretation	Department of Revenue	S	\$7,042,000	\$7,042,000	41
	Adjudication of Tax Appeals	Board of Tax Appeals	S	\$2,234,000	\$2,234,000	11
Return unemployed workers to work				\$155,275,000	\$0	857
	Worker Compensation Benefit, Policy and Operations	Department of Labor and Industries	S	\$155,275,000	\$0	857
	CSD Reemployment Support Centers	Community, Trade & Economic Develop	S	\$0	\$0	0
Assist the unemployed				\$150,062,000	\$0	878
	Unemployment Insurance, Benefits, and Taxation	Employment Security Department	S	\$150,062,000	\$0	878
	CTED WKFT Work First Coordination Service	Community, Trade & Economic Develop	P	\$0	\$0	0
	CTED WKFT Work First/Community Jobs/Individual Development Accounts	Community, Trade & Economic Develop	P	\$0	\$0	0
Respond to emergencies				\$116,559,000	\$371,000	24
	Homeland Security	Military Department	S	\$105,414,000	\$83,000	11
	Disaster Recovery	Military Department	S	\$11,145,000	\$288,000	14
Make the workplace safe				\$112,778,000	\$2,000	694
	Premium Assessment and Collections	Department of Labor and Industries	S	\$42,820,000	\$2,000	303
	Field Office Customer Support	Department of Labor and Industries	S	\$27,546,000	\$0	148
	Hearings	Board of Indust Insurance Appeals	P	\$18,241,000	\$0	88
	Self Insurance	Department of Labor and Industries	S	\$12,027,000	\$0	83
	Mediation	Board of Indust Insurance Appeals	P	\$6,196,000	\$0	36
	New Industrial Insurance Appeals Assessment	Board of Indust Insurance Appeals	P	\$3,716,000	\$0	22
	Review	Board of Indust Insurance Appeals	P	\$2,052,000	\$0	13
	Administration	Board of Indust Insurance Appeals	P	\$180,000	\$0	1

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Provide consumer protection				\$111,740,200	\$19,267,000	675
	Professional Licensing and Regulation	Department of Licensing	P	\$21,308,000	\$8,126,000	138
	Monitoring Insurance Company Solvency	Office of Insurance Commissioner	P	\$8,981,000	\$0	54
	Administration of Regulatory Functions Involving Vehicle and Vessel Dealers and Manufacturers	Department of Licensing	P	\$8,245,000	\$104,000	43
	Enforcement of Consumer Protection Laws	Office of Attorney General	P	\$8,023,000	\$6,836,000	50
	Agency Administration	Office of Insurance Commissioner	P	\$6,543,000	\$0	34
	Unclaimed Property Management	Department of Revenue	P	\$5,746,000	\$0	27
	Enforcement	Dept of Financial Institutions	P	\$5,223,000	\$0	31
	Regulation of Insurance Rates and Forms	Office of Insurance Commissioner	P	\$4,972,000	\$0	29
	Regulation of Horse Racing	Washington Horse Racing Commission	P	\$4,327,000	\$0	29
	Consumer Information and Advocacy	Office of Insurance Commissioner	P	\$4,023,000	\$0	27
	Regulation of Consumer Services	Utilities and Transportation Comm	S	\$3,457,000	\$0	21
	Policy and Enforcement	Office of Insurance Commissioner	P	\$3,252,000	\$0	18
	Factory Assembled Structures	Department of Labor and Industries	S	\$3,169,000	\$3,142,000	20
	Solid Waste Companies Licensing, Regulation and Safety	Utilities and Transportation Comm	S	\$2,116,000	\$0	12
	Investigations and Enforcement	Office of Insurance Commissioner	P	\$1,956,000	\$0	11
	Nursery Inspection	Department of Agriculture	P	\$1,895,000	\$0	13
	Organic Food Certification	Department of Agriculture	P	\$1,700,000	\$0	10
	Weights and Measures Inspection	Department of Agriculture	P	\$1,680,000	\$352,000	12
	Administration	Utilities and Transportation Comm	S	\$1,664,000	\$0	9
	Investigation of Public Accountants	State Board of Accountancy	P	\$1,623,000	\$0	8
	Public Counsel	Utilities and Transportation Comm	P	\$1,603,000	\$0	0
	Agency Commissioners	Utilities and Transportation Comm	S	\$1,581,000	\$0	7
	Livestock Identification	Department of Agriculture	P	\$1,560,000	\$0	20
	Agents and Brokers Licensing and Education	Office of Insurance Commissioner	P	\$1,305,000	\$0	12
	SBCC Dir Office State Building Code Council	Community, Trade & Economic Develop	P	\$952,000	\$0	5
	Providing Consumer Education & Protection From Identity Theft	Department of Licensing	P	\$829,200	\$0	5
	Feed Regulation	Department of Agriculture	P	\$742,000	\$75,000	8
	Fertilizer Regulation	Department of Agriculture	P	\$725,000	\$0	5
	Charitable Solicitation Program	Office of the Secretary of State	P	\$521,000	\$463,000	3
	Regulation of Water Companies	Utilities and Transportation Comm	P	\$509,000	\$0	3
	Grain Warehouse Audit	Department of Agriculture	P	\$486,000	\$0	4
	Commission Merchants	Department of Agriculture	P	\$486,000	\$0	4
	HD Manufactured Housing Installer Training and Certification	Community, Trade & Economic Develop	P	\$227,000	\$0	1
	Charitable Trusts Program	Office of the Secretary of State	P	\$189,000	\$169,000	2
	HD Manufactured Housing State Administrative Agency	Community, Trade & Economic Develop	P	\$122,000	\$0	1
Harvest the value of the state's natural resources				\$98,102,000	\$12,805,000	492
	State Lands Management - Product Sales	Department of Natural Resources	S	\$42,930,000	\$534,000	245
	State Lands Management - Silviculture	Department of Natural Resources	S	\$24,719,000	\$397,000	86
	Manage Water Rights	Department of Ecology	S	\$11,244,000	\$8,466,000	63
	State Lands Management - Leasing	Department of Natural Resources	S	\$10,301,000	\$269,000	53
	State Lands Management - Asset Planning and Transactions	Department of Natural Resources	S	\$3,261,000	\$224,000	20
	Adjudicate Water Rights	Department of Ecology	S	\$2,915,000	\$2,915,000	13
	Shellfish Program	Department of Natural Resources	S	\$2,732,000	\$0	14
Offer university services to the community				\$98,077,000	\$52,052,000	599
	Community Outreach	Washington State University	S	\$98,077,000	\$52,052,000	599

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Help develop markets				\$97,862,000	\$18,826,000	249
	Convention and Trade Shows	<i>State Convention and Trade Center</i>	P	\$40,698,000	\$0	155
	Convention Center Construction Payments	<i>State Convention and Trade Center</i>	P	\$31,037,000	\$0	0
	CTED Agency Administration	<i>Community, Trade & Economic Develop</i>	P	\$12,061,000	\$5,298,000	68
	ED Tourism Development	<i>Community, Trade & Economic Develop</i>	P	\$7,334,000	\$7,234,000	12
	ITD Overseas Office Contract Activities	<i>Community, Trade & Economic Develop</i>	P	\$2,317,000	\$2,317,000	2
	ED Film and Video Office	<i>Community, Trade & Economic Develop</i>	P	\$934,000	\$929,000	4
	ITD Small Business Export Finance Center of Washington	<i>Community, Trade & Economic Develop</i>	P	\$549,000	\$549,000	0
	Promotion of Horse Racing	<i>Washington Horse Racing Commission</i>	P	\$320,000	\$0	0
	ITD China and Taiwan Program	<i>Community, Trade & Economic Develop</i>	P	\$307,000	\$307,000	1
	ITD Building Materials and Wood Products Program	<i>Community, Trade & Economic Develop</i>	P	\$299,000	\$186,000	1
	ITD Electronics and Scientific Instrumentation and NAFTA Program	<i>Community, Trade & Economic Develop</i>	P	\$288,000	\$288,000	1
	ITD Aerospace and Marine Industries	<i>Community, Trade & Economic Develop</i>	P	\$278,000	\$278,000	1
	ITD Medical Equipment and Devices Program	<i>Community, Trade & Economic Develop</i>	P	\$274,000	\$274,000	1
	ITD Industrial Machinery and Manufacturing Services	<i>Community, Trade & Economic Develop</i>	P	\$273,000	\$273,000	1
	ITD Information and Communications Technology	<i>Community, Trade & Economic Develop</i>	P	\$263,000	\$263,000	1
	ITD Research and Special Projects	<i>Community, Trade & Economic Develop</i>	P	\$236,000	\$236,000	1
	ITD Local Export Development - Spokane	<i>Community, Trade & Economic Develop</i>	P	\$209,000	\$209,000	0
	ITD Shared Seattle Tech Position	<i>Community, Trade & Economic Develop</i>	P	\$185,000	\$185,000	1
Maintain a healthy business climate				\$94,997,000	\$10,835,000	690
	Fruit and Vegetable Inspection	<i>Department of Agriculture</i>	P	\$21,390,000	\$0	207
	Examinations	<i>Dept of Financial Institutions</i>	P	\$12,590,000	\$0	63